

# 2015-2016 2.1 (HPP) EMERGENCY OPERATIONS COORDINATION CAPABILITY REQUEST TEMPLATE

## CAPABILITY INFORMATION

<b>Capability:</b>	Emergency Operations Coordination
<b>Funding Type:</b>	HPP
<b>Capability Manager:</b>	Mike McHargue
<b>Co-Chair Champion:</b>	Holly Kirsch

## CAPABILITY BUDGET INFORMATION

Total Non-Resource Costs			
Supplies			\$500.00
Travel			\$2,500.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$0.00
Other			\$0.00
<b>Total Costs</b>			<b>\$3,000.00</b>
Held Harmless			
Supplies			\$0.00
Travel			\$2,500.00
Equipment			\$4,800.00
Consultant			\$0.00
Contractual			\$0.00
Other			\$4,200.00
<b>Total Costs</b>			<b>\$11,500.00</b>
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
ESF8	\$28.50	1,750	\$49,875.00
<b>Total Costs</b>			<b>\$49,875.00</b>
<b>Additional Comments:</b>			

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**Please note:** Function 4 has been removed. Deliverables previously under this function have moved to other capability templates for better alignment.

DELIVERABLE DESCRIPTION	
<b>Function:</b>	Function 1: Healthcare organization multi-agency representation and coordination with emergency operations
<b>Deliverable:</b>	2.1.6a State ESF8 internal DOH and External Health and Medical Incident Management Partners Meetings
<b>Funding Type:</b>	HPP

**Provide a description of this deliverable:**

Coordinate with internal and external ESF8 partners through meetings, seminars, situational reports and briefings. This will include all public and private entities as described in Appendix 8 of the Florida Comprehensive Emergency Management Plan (CEMP).

**Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:**

This is a sustainment activity and not a gap. Involvement of partner governmental agencies, contract companies and not-for-profit agencies in exercises, meetings, events and responses will assure that coordination in actual response is better coordinated with all partners understanding their role within the preparedness and response system.

**Provide a describe any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:** none

DELIVERABLE BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$500.00
Travel			\$2,500.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$0.00
Other			\$0.00
<b>Total Costs</b>			<b>\$3,000.00</b>
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
ESF8	\$28.50	750	\$21,375.00
<b>Total Costs</b>			<b>\$21,375.00</b>
<b>Additional Comments:</b> Costs associated with function are limited to staff costs and supplies.			

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DELIVERABLE DESCRIPTION	
<b>Function:</b>	Function 2: Assess and notify stakeholders of healthcare delivery status
<b>Deliverable:</b>	2.1.7a Maintain ongoing situational awareness of incidents and events affecting health and medical infrastructure and operations via the 24-hour Duty Officers and Regional Emergency Response Advisors (RERAs) through the State Watch Office (SWO) and other emergency monitoring systems.
<b>Funding Type:</b>	HPP

**Provide a description of this deliverable:**

In concert with public health and medical stakeholders and local, state and federal emergency management partners ensure ongoing monitoring and assessment of incidents and events, establish the public health role, and provide a comprehensive status report to all ESF8 partners. Incidents are constantly assessed to determine public health and medical impacts and the need for state assistance or support, including incident command operations.

**Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:**

Utilizing and coordinating initial first up and field teams during training, incidents and events will assure that all stakeholders have the opportunity to provide input on the situational status of the health care delivery system post incident. This requires ongoing communications and coordination from ESF8 leadership and participation by all partners.

**Provide a describe any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:** none

DELIVERABLE BUDGET INFORMATION	
Total Non-Resource Costs	
Supplies	\$0.00
Travel	\$0.00
Equipment	\$0.00
Consultant	\$0.00
Contractual	\$0.00
Other	\$0.00
<b>Total Costs</b>	<b>\$0.00</b>
Held Harmless	
Supplies	\$0.00
Travel	\$2,500.00
Equipment (Telephones, vehicles, Laptop or table)	\$4,800.00
Consultant	\$0.00
Contractual	\$0.00
Other (annual physicals for RERAs)	\$4,200.00
<b>Total Costs</b>	<b>\$11,500.00</b>

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Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
ESF8	\$28.50	200	\$5,700.00
<b>Total Costs</b>			<b>\$5,700.00</b>
<b>Additional Comments:</b> Staff costs for Duty Officers and RERAs, plus telecommunications equipment to support around-the-clock operations.			

DELIVERABLE DESCRIPTION	
<b>Function:</b>	Function 3: Support healthcare response efforts through coordination of resources
<b>Deliverable:</b>	2.1.8a Support Medical Logistics Unit in the maintenance of resource strategies, caches and mobilization of assets to support local communities
<b>Funding Type:</b>	HPP

**Provide a description of this deliverable:**

During exercise or response, demonstrate the ability to identify, prioritize and coordinate the utilization and distribution of organic, leased and procured resources during a response or exercise. This will be accomplished by leading the ESF8 unit members through onsite planning and facilitation. This is a critical function coordinated by State ESF 8 in support of local CHDs and local healthcare providers during times of disaster. The ability to augment personnel, establish auxiliary facilities, and additional medical supplies and equipment is often necessary to stabilize a community following a mass casualty incident or disease outbreak

**Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:**

This is a sustainment activity built around local and state medical equipment caches, specialized health and medical response teams and other support systems – all designed to produce surge-support for local communities impacted by any type of disaster or disease outbreak.

**Provide a describe any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:**

There are no recurring costs.

DELIVERABLE BUDGET INFORMATION	
Total Non-Resource Costs	
Supplies	\$0.00
Travel	\$0.00
Equipment	\$0.00
Consultant	\$0.00
Contractual	\$0.00
Other	\$0.00
<b>Total Costs</b>	<b>\$0.00</b>

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Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
ESF8	\$28.50	800	\$22,800.00
<b>Total Costs</b>			<b>\$22,800.00</b>
<b>Additional Comments:</b>			